## 11 Annual Grant (\$13,000,000)

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|--------|--|--------------------|-------------|
| Status | Item   | Amount(USD Balance | Expenditure |
|        | Food Self-sufficiency Project                          | 1,700,000          |             |
|        | Amb. Shih Resident's & Embassy's Rent                  | 144,000            |             |
|        | School Fees of Special Civil Engineering Class(4th Yo  | 325,000            |             |
|        | Air-tickets and Container Fee for Special ICT Class    | 69,500             |             |
|        | School Fees of Special Agricultural Class (3rd Year)   | 300,378            |             |
|        | School Fees of Special Arts Class                      | 77.500             |             |
|        | School Fees of Special Biomedical Class (2nd Year)     | 164,662            |             |
|        | School Fees of Special Architectural Planning Class (  | 325,000            |             |
|        | Air-tickets and related fees for Special AP Class      | 69,500             |             |
|        | Funding for Training Gambia Resident Doctors in Ghi    | 190,000            |             |
|        | Funding for GNPC Consultant                            | 233,948            |             |
|        | Procurement of Rifles & Ammunitions(excluding ship     | 539,412            |             |
|        | Military Cooperation (Spare Parts for Patrol Boats,etc | 1,300,000          |             |
|        | PEGEP  | 700,000            |             |
|        | Forensic Lab Equipments                                | 629,750            |             |
|        | Rehabilitation of Police Line                          | 1,000,000          |             |
|        | Rehabilitation of Army Dormitary (Banjul)              | 1,000,000          |             |
|        | Feasibility Study of Railroad System                   | 1,000,000          |             |
|        | Fencing of Banjul International Airport                | 1,000,000          |             |
|        | Budgetary Support for Education                        | 500,000            |             |
|        | Renovation of Government Officials' Residence          | 231,350            |             |
|        | Procuremnt of two ferries                              | 1,500,000          |             |
|        | Total  | 13,000,000         |             |